

# SB3654



## 98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

**SB3654**

Introduced 4/1/2014, by Sen. Chapin Rose

### SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the State Board of Elections for its ordinary and contingent expenses and various other activities. Effective July 1, 2014.

LRB098 20190 MGM 55530 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 5

5 Section 5-5. The following amounts, or so much of those  
6 amounts as may be necessary, respectively, are appropriated  
7 from the General Revenue Fund to the State Board of Elections  
8 for its ordinary and contingent expenses as follows:

9 The Board

10	For Contractual Services .....	27,200
11	For Travel .....	21,000
12	For Equipment .....	<u>700</u>
13	Total	\$48,900

14 Administration

15	For Personal Services .....	842,700
16	For Employee Retirement Contributions	
17	Paid By Employer .....	33,800
18	For State Contributions to State Employees'	
19	Retirement System .....	356,800
20	For State Contributions to	
21	Social Security .....	64,500
22	For Contractual Services .....	573,900

1	For Travel .....	12,600
2	For Commodities .....	16,400
3	For Printing .....	9,900
4	For Equipment .....	6,000
5	For Telecommunications .....	144,900
6	For Operation of Automotive Equipment .....	<u>5,300</u>
7	Total	\$2,066,800

Elections

9	For Personal Services .....	1,771,700
10	For Employee Retirement Contributions	
11	Paid By Employer .....	70,900
12	For State Contributions to State	
13	Employees' Retirement System .....	750,200
14	For State Contributions to Social Security .....	135,600
15	For Contractual Services .....	26,900
16	For Travel .....	61,900
17	For Printing .....	7,000
18	For Equipment .....	1,900
19	For Purchase of Election Codes .....	17,500
20	For HAVA Maintenance of Effort	
21	Contribution-State .....	550,000
22	For FY2014 costs related to development and	
23	implementation of Statewide voter canvassing	
24	operations and reporting system project, as	
25	mandated by Public Act 95-0699 .....	0

1	For FY2014 reimbursement and assistance to	
2	local election jurisdictions for	
3	ongoing support costs, and SBE maintenance	
4	of local election jurisdiction interfaces	
5	for the Illinois Voter Registration System	
6	(IVRS) Statewide database .....	<u>4,130,600</u>
7	Total	\$7,524,200
8		
	General Counsel	
9	For Personal Services .....	334,100
10	For Employee Retirement Contributions	
11	Paid By Employer .....	13,400
12	For State Contributions to State	
13	Employees' Retirement System .....	141,500
14	For State Contributions to	
15	Social Security .....	25,600
16	For Contractual Services .....	101,000
17	For Travel .....	10,000
18	For Equipment .....	<u>500</u>
19	Total	\$626,100
20		
	Campaign Disclosure	
21	For Personal Services .....	818,500
22	For Employee Retirement Contributions	
23	Paid By Employer .....	32,800
24	For State Contributions to State	
25	Employees' Retirement System .....	346,600

1	For State Contributions to	
2	Social Security .....	62,700
3	For Contractual Services .....	2,300
4	For Travel .....	11,300
5	For Printing .....	10,600
6	For Equipment .....	<u>500</u>
7	Total	\$1,285,300
8	Information Technology	
9	For Personal Services .....	757,000
10	For Employee Retirement Contributions	
11	Paid By Employer .....	30,300
12	For State Contributions to State Employees'	
13	Retirement System .....	320,600
14	For State Contributions to Social Security .....	58,000
15	For Contractual Services .....	624,700
16	For Travel .....	10,900
17	For Commodities .....	24,000
18	For Printing .....	700
19	For Equipment .....	<u>159,800</u>
20	Total	\$1,986,000

21       Section 5-10. The following amounts, or so much of those  
 22 amounts as may be necessary, respectively, are appropriated  
 23 from the Personal Property Tax Replacement Fund to the State  
 24 Board of Elections for its ordinary and contingent expenses

1 as follows:

2 For Reimbursement to Counties for Increased  
3 Compensation to Judges and other Election  
4 Officials, as provided in Public Acts  
5 81-850, 81-1149, and 90-672-Election  
6 Day Judges only .....5,043,000

7 For Payment of Lump Sum Awards to County Clerks,  
8 County Recorders, and Chief Election  
9 Clerks as Compensation for Additional  
10 Duties required of such officials  
11 by consolidation of elections law,  
12 as provided in Public Acts 82-691  
13 and 90-713 ..... 799,500

14 Total \$5,842,500

15 Section 5-15. The following amounts, or so much thereof  
16 as may be necessary, are reappropriated from the Help  
17 Illinois Vote Fund to the State Board of Elections for  
18 Implementation of the Help America Vote Act of 2002:

19 For distribution to Local Election  
20 Authorities under Section 251 of the  
21 Help America Vote Act .....8,900,000

22 For the implementation of the Statewide  
23 Voter Registration System as required by

1 Section 1A-25 of the Illinois Election  
2 Code, including maintenance of the  
3 IDEA/VISTA program .....600,000  
4 For administrative costs and discretionary  
5 grants to Local Election Authorities  
6 under Section 101 of the Help America  
7 Vote Act .....1,500,000  
8 Total \$11,000,000

9  
10 Total, This Article (All Agency):

11 Payable from the General Revenue Fund .....13,537,300  
12 Payable from the Personal Property  
13 Tax Replacement Fund .....5,842,500  
14 Payable from the Help Illinois Vote Fund .....11,000,000  
15 Total \$30,379,800

16 Section 99. Effective date. This Act takes effect July 1,  
17 2014.